

9 AUG 1977

DD/A Registry
File Project "U"

MEMORANDUM FOR: Acting Deputy Director for Administration
ATTENTION: Chief, Budget Staff, DDA
FROM: James H. McDonald
Director of Logistics
SUBJECT: Unfunded Requirements FY 1977

25X1A 1. Per your guidance, the Office of Logistics (OL) has proceeded with reprogramming to fund its two "hard" requirements; i.e., replacement of the [REDACTED] and safety modifications to the Printing and Production Building (\$155). OL's only other major unfunded requirement was for renovation of the color lab in the Printing and Photography Building with an estimated cost of \$221. Pursuant to conversations with Chief, Budget Staff, it is understood that further justification for this program may be reviewed favorably. 25X1A

2. Accordingly, this requirement is resubmitted. The attached memorandum provides supporting rationale for this project. Further, inasmuch as the safety project already approved is interrelated and because the projects, if both approved, would be performed by the same design and construction firms, it is recommended that this project be approved for reprogramming at this time rather than deferring to future fiscal years. OL has funds available in recurring reimbursable payments to GSA (Fan 1125).

STATINTL

[REDACTED]
James H. McDonald

Att